

**XVI. DEPARTMENT OF NATIONAL DEFENSE**

**A. Office of the Secretary**

For general administration, administration of personnel benefits, salary standardization, supervision, coordination and direction of national security operations, and defense support activities as indicated hereunder.....P 103,735,000  
-----

**New Appropriations, by Function**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 21,054,000	P 30,454,000	P 7,581,000	P 59,089,000
2. Administration of Personnel Benefits	2,874,000			2,874,000
3. Salary Standardization	12,000			12,000
4. Supervision, Coordination and Direction of National Security Operations	2,800,000	27,316,000		30,116,000
5. Supervision, Coordination and Direction of Defense Support Activities	2,377,000	9,267,000		11,644,000
<b>Total, Functions</b>	<b>29,117,000</b>	<b>67,037,000</b>	<b>7,581,000</b>	<b>103,735,000</b>
<b>Total New Appropriations, Office of the Secretary</b>	<b>P 29,117,000</b>	<b>P 67,037,000</b>	<b>P 7,581,000</b>	<b>P 103,735,000</b>
	=====	=====	=====	=====

**Special Provisions**

1. **Restriction on the Use of Funds Allotted for Petroleum, Oil and Lubricants.** The amounts herein appropriated for petroleum, oil and lubricants outlay for the Department of National Defense, including all its offices and the AFP major services, shall be used exclusively for the purchase/acquisition of such petroleum, oil and lubricants, and in no case shall any portion thereof be utilized for any other purpose: PROVIDED, That amounts not exceeding three percent (3%) of the allocation for petroleum, oil and lubricants may be used for the maintenance and upgrading of storage, transport and dispensing facilities for petroleum, oil and lubricants.

The Secretary of National Defense may authorize Department personnel, subject to appropriate internal control measures and safeguards, to inspect deliveries of petroleum, oil and lubricants serviced directly to aircrafts, vessels and motor vehicles utilized by the Armed Forces of the Philippines.

2. **Use of Savings.** The Secretary of National Defense is authorized, subject to the approval of the President of the Philippines, to use savings in the appropriations herein provided for the Department of National Defense for: (a) subsistence, hospitalization, transportation, rehabilitation and resettlement of destitute military personnel discharged honorably, including captured or surrendered dissidents and their families; (b) necessary expenses incurred during the peace and order campaign; (c) financial assistance to government informers who are killed or injured in the performance of their duties; and (d) payment for damage to properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; and (e) educational study tour of the National Defense College of the Philippines students and faculty.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 49,426,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,567,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	515,000
d. Acquisition of equipment.....	7,581,000
Sub-total, Function 1.....	59,089,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	172,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	104,000
d. Payment of amelioration benefits.....	2,503,000
Sub-total, Function 2.....	2,874,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	12,000
Sub-total, Function 3.....	12,000
4. Supervision, Coordination and Direction of National Security Operations	
a. Supervision, coordination and direction of peace and order activities.....	24,209,000

b. Conduct of security operations and related activities.....	5,907,000
Sub-total, Function 4.....	30,116,000
5. Supervision, Coordination and Direction of Defense Support Activities	
a. Supervision, coordination and direction of civil military activities.....	5,820,000
b. Supervision, coordination and direction of police activities.....	1,414,000
c. Participation in the rehabilitation program for dissident returnees.....	4,410,000
Sub-total, Function 5.....	11,644,000
Total, Functions.....	P 103,735,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	30	3,239
Secretary	1	224
Undersecretary	4	792
Assistant Secretary	8	1,264
Department Service Chief	2	264
Head Executive Assistant	1	132
Division Chief	14	563
Other Positions:	446	9,534
Technical	69	1,537
Administrative and Other Support Positions	377	7,997
Total Permanent Positions	476	12,773
Contractual and Emergency Employment		
Consultants		
Functions/Locally-Funded Projects		500
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		5,461
Total Contractual and Emergency Employment		5,961
Total	476	18,734

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	12,773
Total Salaries and Wages of Contractual and Emergency Personnel	5,961

Total Salaries and Wages	18,734
--------------------------	--------

Other Compensation

Salary Standardization	12
Honoraria and Commutable Allowances	1,214
Cost of Living Allowances	5,768
Terminal Leave Benefits	515
Pag-I.B.I.G. Contributions	104
Medicare Premiums	95
Employees Compensation Insurance Premiums	172
Bonuses and Incentives	2,503

Total Other Compensation	10,383
--------------------------	--------

01 Total Personal Services	29,117
----------------------------	--------

Maintenance and Other Operating Expenses

02 Travelling Expenses	1,196
03 Communication Services	1,600
04 Repair and Maintenance of Government Facilities	5,000
06 Other Services	4,012
07 Supplies and Materials	4,400
14 Water/Illumination and Power	5,000
15 Social Security Benefits and Other Claims	1,567
17 Maintenance of Motor Vehicles Used for Official Travel	10,182
18 Discretionary Expenses	33,400
19 Representation Expenses	680

Total Maintenance and Other Operating Expenses	67,037
--	--------

Total Current Operating Expenditures	96,154
--------------------------------------	--------

Capital Outlays

33 Equipment Outlay	7,581
---------------------	-------

Total Capital Outlays	7,581
-----------------------	-------

TOTAL NEW APPROPRIATIONS	103,735
--------------------------	---------

## B. Armed Forces of the Philippines

## B.1 General Headquarters

For command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations services, training and educational services, strategy formulation and international affairs administration, military intelligence services, and civil military operations, including locally-funded projects as indicated hereunder.....P2,618,088,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. Command and Management Services	P 432,419,000	P 146,048,000	P 22,836,000	P 601,303,000
2. Administration of Personnel Benefits	75,450,000			75,450,000
3. Salary Standardization	586,000			586,000
4. Logistical Services	136,456,000	343,647,000		480,103,000
5. Health Services		43,540,000		43,540,000
6. Operations Services	396,983,000	220,094,000		617,077,000
7. Training and Educational Services	79,382,000	32,125,000		111,507,000
8. Strategy Formulation and International Affairs Administration		7,280,000		7,280,000
9. Military Intelligence Services	151,852,000	62,922,000		214,774,000
10. Civil Military Operations	49,372,000	59,090,000		108,462,000
<b>Total, Functions</b>	<b>1,322,500,000</b>	<b>914,746,000</b>	<b>22,836,000</b>	<b>2,260,082,000</b>
<b>B. Locally-Funded Projects</b>				
1. Self-Reliant Defense Posture Project	9,002,000	3,489,000	248,446,000	260,937,000

2. Construction of Buildings and Facilities			97,069,000	97,069,000
Total, Locally-Funded Projects	9,002,000	3,489,000	345,515,000	358,006,000
Total New Appropriations, General Headquarters	P1,331,502,000	P 918,235,000	P 368,351,000	P2,618,088,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of GHQ-wide units of the AFP.....	P 195,286,000
b. Operation and maintenance of headquarters command and other AFP-wide units.....	242,575,000
c. Morale and welfare activities.....	6,583,000
d. Operation and maintenance of the AFP Finance Center, including payment of salaries and allowances of military and civilian personnel of GHQ.....	22,113,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	8,724,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	3,138,000
g. Support to Pension and Gratuity Administration Office..	1,974,000
h. Payment of pensions and gratuities of military personnel.....	84,484,000
i. Operation and maintenance of AFP Computer Service Command.....	13,590,000
j. Acquisition of equipment.....	22,836,000
Sub-total, Function 1.....	601,303,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,197,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	3,302,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G Program.....	578,000

d. Payment of amelioration benefits.....	64,247,000
e. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,126,000
Sub-total, Function 2.....	<u>75,450,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees including grant of merit increases.....	586,000
Sub-total, Function 3.....	<u>586,000</u>
4. Logistical Services	
a. Operation and maintenance of the AFP Logistics Command.....	181,747,000
b. Procurement and other logistical services for GHQ and other AFP-wide support and separate units.....	298,356,000
Sub-total, Function 4.....	<u>480,103,000</u>
5. Health Services	
a. Operation and maintenance of the 1351st Dental Dispensary.....	4,399,000
b. Operation and maintenance of other hospitals, medical and dental dispensaries and clinics.....	39,141,000
Sub-total, Function 5.....	<u>43,540,000</u>
6. Operations Services	
a. Operations of headquarters command and maintenance of other GHQ-AFP-wide support and separate units.....	208,248,000
b. Operation and maintenance of Area Unified Command.....	302,689,000
c. Operation and maintenance of WESCOM.....	17,769,000
d. Operation and maintenance of the National Capital Region Defense Command (NCRDC).....	88,371,000
Sub-total, Function 6.....	<u>617,077,000</u>
7. Training and Educational Services	
a. Operation and maintenance of the Armed Forces of the Philippines Command and General Staff College.....	14,814,000
b. Operation and maintenance of the Metropolitan Citizen Military Training Command.....	29,895,000

c. Operation and maintenance of AFP Training Command (AFPTRACOM).....	48,513,000
d. Special training activities.....	18,285,000
Sub-total, Function 7.....	<u>111,507,000</u>
8. Strategy Formulation and International Affairs Administration	
a. Support to strategic war capability development and international commitments.....	7,280,000
Sub-total, Function 8.....	<u>7,280,000</u>
9. Military Intelligence Services	
a. Operation and maintenance of military intelligence and other related activities.....	214,774,000
Sub-total, Function 9.....	<u>214,774,000</u>
10. Civil Military Operations	
a. Operation and maintenance of Civil Military Operation activities.....	108,462,000
Sub-total, Function 10.....	<u>108,462,000</u>
Total, Functions.....	<u><u>P2,260,082,000</u></u>

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	2,197	302,198
General	1	279
Lieutenant General	1	225
Major General	7	1,438
Brigadier General	29	5,680
Colonel	220	37,054
Lieutenant Colonel	395	62,871
Major	507	75,227
Captain	422	52,132
First Lieutenant	596	65,491
Second Lieutenant	19	1,801
Other Positions	18,905	768,560
Technical	17,546	746,043
Administrative and Other Support Positions	1,359	22,517
Total Permanent Positions	<u>21,102</u>	<u>1,070,758</u>



## Contractual and Emergency Employment

## Casual/Emergency Personnel

## Functions/Locally-Funded Projects

81,652

## Total

21,102

1,152,410

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel (Civilian)

22,517

Total Salaries and Wages of Contractual and Emergency Personnel

81,652

Total Military Pay and Allowances

1,048,241

Total Salaries and Wages

1,152,410

## Other Compensation

Salary Standardization

586

Cost of Living Allowances

11,150

Terminal Leave Benefits

3,138

Pag-I.B.I.G. Contributions

578

Medicare Premiums

3,302

Employees Compensation Insurance Premiums

6,197

Bonuses and Incentives

64,247

Special Group Term Insurance Premiums

1,128

Pensions

80,311

Others

8,457

Total Other Compensation

179,092

01 Total Personal Services

1,331,502

## Maintenance and Other Operating Expenses

02 Travelling Expenses

23,772

03 Communication Services

9,076

04 Repair and Maintenance of Government Facilities

41,082

05 Transportation Services

11,613

06 Other Services

61,429

07 Supplies and Materials

413,811

08 Rents

7,070

10 Grants, Subsidies and Contributions

1,000

11 Awards and Indemnities

1,650

14 Water/Illumination and Power

107,705

15 Social Security Benefits and Other Claims

12,897

17 Maintenance of Motor Vehicles Used for Official Travel

195,197

18 Discretionary Expenses

17,201

19 Representation Expenses

14,732

Total Maintenance and Other Operating Expenses

918,235

Total Current Operating Expenditures	2,249,737
Capital Outlays	
32 Buildings and Structures Outlay	97,069
33 Equipment Outlay	271,282
Total Capital Outlays	368,351
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,618,088</b>

**B.2 Philippine Air Force**

For air force command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, air intelligence services, and civilian relations activities, including locally-funded project as indicated hereunder.....P2,298,183,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. Command and Management Services	P 194,885,000	P 89,805,000	P 177,244,000	P 461,934,000
2. Administration of Personnel Benefits	72,939,000			72,939,000
3. Salary Standardization	305,000			305,000
4. Logistical Services	150,798,000	408,655,000		559,453,000
5. Health Services	29,117,000	16,600,000		45,717,000
6. Operations and Training Services	672,958,000	391,290,000		1,064,248,000
7. Air Intelligence Services		48,855,000		48,855,000
8. Civilian Relations Activities		6,632,000		6,632,000
<b>Total, Functions</b>	<b>1,121,002,000</b>	<b>961,837,000</b>	<b>177,244,000</b>	<b>2,260,083,000</b>

B. Locally-Funded Project

1. Repair and Rehabilitation of Fernando Air Base Runway and Movement Area	38,100,000	38,100,000
--	------------	------------

Total New Appropriations, Philippine Air Force	P1,121,002,000 P 961,837,000 P 215,344,000 P2,298,183,000
---	---

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of air force-wide units.....	P 167,062,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	14,855,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	6,220,000
d. Payment of pensions and gratuities of military personnel.....	96,553,000
e. Purchase of equipment.....	23,045,000
f. Final down payment including interest and bank charges for the acquisition of multi-role jet trainer aircrafts.....	154,199,000
Sub-total, Function 1.....	461,934,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	6,196,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	2,656,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,576,000
d. Payment of amelioration benefits.....	58,413,000
e. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,098,000
Sub-total, Function 2.....	72,939,000

## 3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	305,000
Sub-total, Function 3.....	<u>305,000</u>

## 4. Logistical Services

a. Procurement, transport, storage and distribution of supplies and materials.....	444,403,000
b. Inspection, repair as necessary of aircraft engines, overhaul of deadline aircraft components including the upgrading of the engine shop.....	115,050,000
Sub-total, Function 4.....	<u>559,453,000</u>

## 5. Health Services

a. Operation and maintenance of air force medical and dental health centers.....	45,717,000
Sub-total, Function 5.....	<u>45,717,000</u>

## 6. Operations and Training Services

a. Direction of air force operations.....	929,223,000
b. Operation and maintenance of the Clark Air Base Command (CABCOM).....	5,809,000
c. Operation and maintenance of the Philippine Air Force Security Command (PAFSECOM).....	972,000
d. Conduct of air force training.....	128,244,000
Sub-total, Function 6.....	<u>1,064,248,000</u>

## 7. Air Intelligence Services

a. Operation and maintenance of air force intelligence activities.....	48,855,000
Sub-total, Function 7.....	<u>48,855,000</u>

## 8. Civilian Relations Activities

a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	6,632,000
Sub-total, Function 8.....	<u>6,632,000</u>

Total, Functions.....	<u><u>P2,260,083,000</u></u>
-----------------------	------------------------------

## Staffing Summary

=====  
 (Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	1,937	205,469
Major General	1	213
Brigadier General	14	2,834
Colonel	101	16,618
Lieutenant Colonel	225	33,412
Major	333	42,085
Captain	381	38,914
First Lieutenant	617	52,379
Second Lieutenant	264	18,977
Division Chief	1	37
Other Positions:	17,180	720,099
Technical	15,353	689,770
Administrative and Other Support Positions	1,827	30,329
Total Permanent Positions	19,117	925,568
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		5,567
Total	19,117	931,135
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		30,366
Total Salaries and Wages of Contractual and Emergency Personnel		5,567
Total Military Pay and Allowances		895,202
Total Salaries and Wages		931,135
Other Compensation		
Salary Standardization		305
Honoraria and Commutable Allowances		26
Cost of Living Allowances		15,735
Terminal Leave Benefits		6,220
Pag-I.B.I.G. Contributions		4,576
Medicare Premiums		2,656
Employees Compensation Insurance Premiums		6,196
Bonuses and Incentives		58,413

Pensions	91,808
Others	2,834
Special Group Term Insurance Premiums	1,098
<b>Total Other Compensation</b>	<b>189,867</b>
<b>01 Total Personal Services</b>	<b>1,121,002</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	36,520
03 Communication Services	2,885
04 Repair and Maintenance of Government Facilities	25,000
05 Transportation Services	4,300
06 Other Services	163,445
07 Supplies and Materials	568,237
08 Rents	200
10 Grants, Subsidies and Contributions	350
11 Awards and Indemnities	100
14 Water/Illumination and Power	80,000
15 Social Security Benefits and Other Claims	19,600
17 Maintenance of Motor Vehicles Used for Official Travel	60,200
18 Discretionary Expenses	770
19 Representation Expenses	230
<b>Total Maintenance and Other Operating Expenses</b>	<b>961,837</b>
<b>Total Current Operating Expenditures</b>	<b>2,082,839</b>
<b>Capital Outlays</b>	
31 Land and Land Improvements Outlay	38,100
33 Equipment Outlay	177,244
<b>Total Capital Outlays</b>	<b>215,344</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>2,298,183</b>

**B.3 Philippine Army**

For army command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, army intelligence services and civilian relations activities, including locally-funded project as indicated hereunder.....P5,179,466,000

**New Appropriations, by Function/Project**

=====

Current Operating Expenditures

<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
--------------------------	---	------------------------	--------------

**A. Functions**

1. Command and Management Services

P 644,616,000 P 73,822,000 P 127,793,000 P 846,231,000

646 GENERAL APPROPRIATIONS ACT, FY 1990

2. Administration of Personnel Benefits	232,119,000			232,119,000
3. Salary Standardization	1,109,000			1,109,000
4. Logistical Services	75,682,000	481,103,000		556,785,000
5. Health Services	53,046,000	99,583,000		152,629,000
6. Operations and Training Services	3,022,765,000	245,669,000		3,268,434,000
7. Army Intelligence Services		72,129,000		72,129,000
8. Civilian Relations Activities		28,630,000		28,630,000
<b>Total, Functions</b>	<b>4,029,337,000</b>	<b>1,000,936,000</b>	<b>127,793,000</b>	<b>5,158,066,000</b>
<b>B. Locally-Funded Projects</b>				
1. Construction of Buildings and Facilities			10,000,000	10,000,000
2. Renovation of Grounds and Facilities of the Libingan ng mga Bayani			11,400,000	11,400,000
<b>Total, Locally-Funded Projects</b>			<b>21,400,000</b>	<b>21,400,000</b>
<b>Total New Appropriations, Philippine Army</b>	<b>P4,029,337,000</b>	<b>P1,000,936,000</b>	<b>P 149,193,000</b>	<b>P5,179,466,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of army-wide units.....	P 146,946,000
b. Operation and maintenance of the Libingan ng mga Bayani.....	2,915,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	93,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	28,000
e. Payment of pensions and gratuities of military personnel.....	568,456,000

f. Acquisition of equipment.....	70,693,000
g. Acquisition of combat equipment.....	50,000,000
h. Acquisition of equipment for the Libingan ng mga Bayani.....	1,100,000
i. Purchase of light tactical reconnaissance aircrafts...	6,000,000
Sub-total, Function 1.....	<u>846,231,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,227,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	9,642,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	3,577,000
d. Payment of amelioration benefits.....	189,504,000
e. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	5,169,000
Sub-total, Function 2.....	<u>232,119,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,109,000
Sub-total, Function 3.....	<u>1,109,000</u>
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	556,785,000
Sub-total, Function 4.....	<u>556,785,000</u>
5. Health Services	
a. Operation and maintenance of army medical and dental health centers.....	152,629,000
Sub-total, Function 5.....	<u>152,629,000</u>
6. Operations and Training Services	
a. Direction of army operations.....	2,769,034,000
b. Conduct of army training.....	499,400,000
Sub-total, Function 6.....	<u>3,268,434,000</u>



7. Army Intelligence Services

a. Operation and maintenance of army intelligence activities.....	72,129,000
Sub-total, Function 7.....	72,129,000

8. Civilian Relations Activities

a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	28,630,000
Sub-total, Function 8.....	28,630,000

Total, Functions.....	P5,158,066,000
-----------------------	----------------

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5,430	448,397
Major General	1	165
Brigadier General	23	3,656
Colonel	230	30,302
Lieutenant Colonel	470	56,639
Major	794	87,395
Captain	987	88,002
First Lieutenant	1,097	76,671
Second Lieutenant	1,828	105,567
Other Positions:	86,067	2,780,806
Technical	84,798	2,760,348
Administrative and Other Support Positions	1,269	20,458
Total Permanent Positions	91,497	3,229,203
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		16,419
Total	91,497	3,245,622

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	20,458
Total Salaries and Wages of Contractual and Emergency Personnel	16,419
Total Military Pay and Allowances	3,208,745

Total Salaries and Wages	3,245,622
--------------------------	-----------

## Other Compensation

Salary Standardization	1,109
Cost of Living Allowances	10,201
Terminal Leave Benefits	28
Pag-I.B.I.G. Contributions	3,577
Medicare Premiums	9,642
Employees Compensation Insurance Premiums	24,227
Bonuses and Incentives	189,504
Pensions	540,258
Special Group Term Insurance Premiums	5,169

Total Other Compensation	783,715
--------------------------	---------

01 Total Personal Services	4,029,337
----------------------------	-----------

## Maintenance and Other Operating Expenses

02 Travelling Expenses	43,894
03 Communication Services	5,057
04 Repair and Maintenance of Government Facilities	70,208
05 Transportation Services	10,392
06 Other Services	34,514
07 Supplies and Materials	441,590
08 Rents	4,848
14 Water/Illumination and Power	73,978
15 Social Security Benefits and Other Claims	28,291
17 Maintenance of Motor Vehicles Used for Official Travel	282,504
18 Discretionary Expenses	5,000
19 Representation Expenses	660

Total Maintenance and Other Operating Expenses	1,000,936
--	-----------

Total Current Operating Expenditures	5,030,273
--------------------------------------	-----------

## Capital Outlays

31 Land and Land Improvements Outlay	7,250
32 Buildings and Structures Outlay	14,150
33 Equipment Outlay	127,793

Total Capital Outlays	149,193
-----------------------	---------

TOTAL NEW APPROPRIATIONS	5,179,466
--------------------------	-----------

**B.4 Philippine Constabulary**

For constabulary command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, intelligence and civilian relations activities, including locally-funded project as indicated hereunder.....P3,477,260,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. Command and Management Services	P1,470,551,000 P	36,527,000 P		P1,507,078,000
2. Administration of Personnel Benefits	178,627,000			178,627,000
3. Salary Standardization	822,000			822,000
4. Logistical Services	10,700,000	335,971,000		346,671,000
5. Health Services	30,510,000	16,000,000		46,510,000
6. Operations and Training Services	1,133,074,000	77,300,000	30,000,000	1,240,374,000
7. Intelligence Activities	16,354,000	41,000,000		57,354,000
8. Civilian Relations Activities	5,758,000	16,000,000		21,758,000
<b>Total, Functions</b>	<b>2,846,396,000</b>	<b>522,798,000</b>	<b>30,000,000</b>	<b>3,399,194,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction of Buildings and Facilities			78,066,000	78,066,000
<b>Total New Appropriations, Philippine Constabulary</b>	<b>P2,846,396,000 P</b>	<b>522,798,000 P</b>	<b>108,066,000</b>	<b>P3,477,260,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Command and Management Services	
a. Command, staff direction and coordination of constabulary-wide units.....	P1,174,041,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,994,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,176,000
d. Payment of pensions and gratuities of military personnel.....	325,867,000
Sub-total, Function 1.....	1,507,078,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	16,083,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	6,873,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,730,000
d. Payment of amelioration benefits.....	149,913,000
e. Payment of national government contribution for Special Group Term Insurance premiums pursuant to P.D. No. 352, as amended by P.D. No. 1965.....	3,028,000
Sub-total, Function 2.....	178,627,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	822,000
Sub-total, Function 3.....	822,000
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	346,671,000
Sub-total, Function 4.....	346,671,000
5. Health Services	
a. Operation and maintenance of constabulary medical and dental health centers.....	46,510,000
Sub-total, Function 5.....	46,510,000

6. Operations and Training Services	
a. Police operational activities.....	1,193,080,000
b. Conduct of constabulary training.....	17,294,000
c. Acquisition of equipment.....	30,000,000
Sub-total, Function 6.....	<u>1,240,374,000</u>
7. Intelligence Activities	
a. Intelligence activities of the constabulary.....	57,354,000
Sub-total, Function 7.....	<u>57,354,000</u>
8. Civilian Relations Activities	
a. Civil assistance, agro-military activities, command and troop information and education, vocational training of trainees and draftees, and other home defense/civilian relations activities.....	21,758,000
Sub-total, Function 8.....	<u>21,758,000</u>
Total, Functions.....	<u><u>P3,399,194,000</u></u>

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	3,700	364,496
Major General	1	192
Brigadier General	25	4,325
Colonel	220	31,763
Lieutenant Colonel	457	60,834
Major	665	74,413
Captain	817	81,341
First Lieutenant	833	64,455
Second Lieutenant	682	47,173
Other Positions:	41,526	1,960,547
Technical	38,750	1,918,240
Administrative and Other Support Positions	2,776	42,307
Total Permanent Positions	<u>45,226</u>	<u>2,325,043</u>
Contractual and Emergency Employment		
Casual/Emergency Personnel:		
Functions/Locally-Funded Projects		8,377
Total	<u>45,226</u>	<u>2,333,420</u>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	42,307
Total Salaries and Wages of Contractual and Emergency Personnel	8,377
Total Military Pay and Allowances	2,282,736

Total Salaries and Wages	2,333,420
--------------------------	-----------

## Other Compensation

Salary Standardization	822
Cost of Living Allowances	21,376
Terminal Leave Benefits	1,176
Pag-I.B.I.G. Contributions	2,730
Medicare Premiums	6,873
Employees Compensation Insurance Premiums	16,083
Bonuses and Incentives	149,913
Pensions	309,834
Special Group Term Insurance Premiums	3,028
Longevity Pay of Agents	1,141

Total Other Compensation	512,976
--------------------------	---------

01 Total Personal Services	2,846,396
----------------------------	-----------

## Maintenance and Other Operating Expenses

02 Travelling Expenses	23,167
03 Communication Services	8,604
04 Repair and Maintenance of Government Facilities	5,300
05 Transportation Services	4,208
06 Other Services	83,428
07 Supplies and Materials	112,264
08 Rents	16,877
11 Awards and Indemnities	4,320
14 Water/Illumination and Power	59,800
15 Social Security Benefits and Other Claims	22,027
17 Maintenance of Motor Vehicles Used for Official Travel	179,533
18 Discretionary Expenses	2,380
19 Representation Expenses	890

Total Maintenance and Other Operating Expenses	522,798
--	---------

Total Current Operating Expenditures	3,369,194
--------------------------------------	-----------

## Capital Outlays

32 Buildings and Structures Outlay	78,066
------------------------------------	--------

33 Equipment Outlay	30,000
Total Capital Outlays	----- 108,066
TOTAL NEW APPROPRIATIONS	----- 3,477,260 =====

### B.5 Philippine Navy

For naval command and management services, administration of personnel benefits, salary standardization, logistical services, health services, operations and training services, naval intelligence services and civilian relations activities, including locally-funded projects as indicated hereunder.....P3,192,595,000

#### New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. Command and Management Services	P 247,911,000	P 73,144,000	P 37,100,000	P 358,155,000
2. Administration of Personnel Benefits	95,365,000			95,365,000
3. Salary Standardization	444,000			444,000
4. Logistical Services	154,335,000	1,096,099,000		1,250,434,000
5. Health Services	17,744,000	33,790,000		51,534,000
6. Operations and Training Services	1,000,625,000	163,107,000		1,163,732,000
7. Naval Intelligence Services		37,030,000		37,030,000
8. Civilian Relations Activities		14,201,000		14,201,000
Total, Functions	----- 1,516,424,000	----- 1,417,371,000	----- 37,100,000	----- 2,970,895,000 -----

B. Locally-Funded Projects

1. Construction of Buildings and Facilities	17,850,000	17,850,000
2. Site Acquisition for the Headquarters of Naval District IV at Puerto Princesa City, Palawan	12,000,000	12,000,000
3. Site Acquisition for Coast Guard Stations at Cagayan de Tawi-tawi, Sulu; Calapan, Mindoro; and San Carlos, Negros Occidental	1,000,000	1,000,000
4. Development of Grounds and Facilities Including Fill-up, Reclamation, Water System, Beaching Area and Port Works	10,850,000	10,850,000
5. Standard Overhaul of Three (3) Landing Ship Tanks (LSTs)	180,000,000	180,000,000
<b>Total, Locally-Funded Projects</b>	<b>221,700,000</b>	<b>221,700,000</b>

Total New Appropriations, Philippine Navy

P1,516,424,000 P1,417,371,000 P 258,800,000 P3,192,595,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. Command and Management Services</b>	
a. Command, staff direction and coordination of navy-wide units.....	P 184,615,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,664,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,223,000
d. Payment of pensions and gratuities of military personnel.....	131,553,000
e. Acquisition of equipment.....	37,100,000
Sub-total, Function 1.....	358,155,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	9,555,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	3,855,000



c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	4,341,000
d. Payment of amelioration benefits.....	75,868,000
e. Payment of national government contribution for Special Group Term Insurance premiums, pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	1,746,000
Sub-total, Function 2.....	<u>95,365,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	444,000
Sub-total, Function 3.....	<u>444,000</u>
4. Logistical Services	
a. Procurement, transport, storage and distribution of supplies and materials.....	953,538,000
b. Maintenance of vessels/crafts.....	169,098,000
c. Maintenance of other naval facilities.....	127,798,000
Sub-total, Function 4.....	<u>1,250,434,000</u>
5. Health Services	
a. Operation and maintenance of naval medical and dental health centers.....	51,534,000
Sub-total, Function 5.....	<u>51,534,000</u>
6. Operations and Training Services	
a. Direction of naval operations.....	1,106,435,000
b. Operation and maintenance of Subic Command (SUBCOM)...	11,744,000
c. Conduct of naval training.....	45,553,000
Sub-total, Function 6.....	<u>1,163,732,000</u>
7. Naval Intelligence Services	
a. Operation and maintenance of naval intelligence activities.....	37,030,000
Sub-total, Function 7.....	<u>37,030,000</u>
8. Civilian Relations Activities	
a. Civilian relations activities.....	14,201,000

Sub-total, Function 8..... 14,201,000

Total, Functions..... P2,970,895,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2,100	247,121
Rear Admiral	1	194
Commodore	16	3,412
Captain	110	25,238
Commander	242	37,490
Lieutenant Commander	335	47,759
Lieutenant Senior Grade	819	77,733
Lieutenant Junior Grade	420	41,501
Ensign	157	13,794
Other Positions:	25,557	1,008,469
Technical	23,265	978,903
Administrative and Other Support Positions	2,292	29,566
Total Permanent Positions	27,657	1,255,590
Contractual and Emergency Employment:		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		16,314
Total	27,657	1,271,904
New Appropriations, by Object of Expenditures		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		29,566
Total Salaries and Wages of Contractual and Emergency Personnel		16,314
Total Military Pay and Allowances		1,226,024
Total Salaries and Wages		1,271,904
Other Compensation		
Salary Standardization		444
Cost of Living Allowances		18,878
Terminal Leave Benefits		1,223
Pag-I.B.I.G. Contributions		4,341
Medicare Premiums		3,855
Employees Compensation Insurance Premiums		9,555

658 GENERAL APPROPRIATIONS ACT, FY 1990

Bonuses and Incentives	75,868
Pensions	125,019
Others	3,591
Special Group Term Insurance Premiums	1,746
Total Other Compensation	244,520
01 Total Personal Services	1,516,424
Maintenance and Other Operating Expenses	
02 Travelling Expenses	31,370
03 Communication Services	4,325
04 Repair and Maintenance of Government Facilities	61,737
05 Transportation Services	1,800
06 Other Services	213,273
07 Supplies and Materials	872,981
08 Rents	3,223
14 Water/Illumination and Power	66,839
15 Social Security Benefits and Other Claims	10,198
17 Maintenance of Motor Vehicles Used for Official Travel	108,873
18 Discretionary Expenses	37,030
19 Representation Expenses	5,722
Total Maintenance and Other Operating Expenses	1,417,371
Total Current Operating Expenditures	2,933,795
Capital Outlays	
31 Land and Land Improvements Outlay	23,850
32 Buildings and Structures Outlay	17,850
33 Equipment Outlay	217,100
Total Capital Outlays	258,800
TOTAL NEW APPROPRIATIONS	3,192,595

B.6 Presidential Security Group

For presidential security services and administration of personnel benefits as indicated hereunder.....P 39,106,000

New Appropriations, by Function  
=====

	Current Operating Expenditures		Capital Outlays	Total
	Personal Services	Maintenance and Other Operating Expenses		
A. Functions				
1. Presidential Security Services	P 1,436,000	P 37,574,000		P 39,010,000

2. Administration of Personnel Benefits	96,000		96,000
	-----	-----	
Total, Functions	1,532,000	37,574,000	39,106,000
	-----	-----	-----
Total New Appropriations, Presidential Security Group	P 1,532,000 P	37,574,000	P 39,106,000
	=====	=====	=====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Presidential Security Services	
a. Presidential security services.....	P 39,010,000
Sub-total, Function 1.....	39,010,000
	-----
2. Administration of Personnel Benefits	
a. Payment of amelioration benefits.....	96,000
Sub-total, Function 2.....	96,000
	-----
Total, Functions.....	P 39,106,000
	=====

Staffing Summary

=====  
(Amount, In Thousand Pesos)

Contractual and Emergency Employment

Casual/Emergency Personnel

    Functions/Locally-Funded Projects

Total

Amount

1,436

-----  
1,436  
=====

New Appropriations, by Object of Expenditures

=====  
(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

1,436

-----  
1,436  
-----

660 GENERAL APPROPRIATIONS ACT, FY 1990

Other Compensation

Bonuses and Incentives	96
Total Other Compensation	96
01 Total Personal Services	1,532
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,786
03 Communication Services	500
04 Repair and Maintenance of Government Facilities	3,015
06 Other Services	1,861
07 Supplies and Materials	11,535
08 Rents	600
14 Water/Illumination and Power	4,800
17 Maintenance of Motor Vehicles Used for Official Travel	8,165
18 Discretionary Expenses	3,000
19 Representation Expenses	312
Total Maintenance and Other Operating Expenses	37,574
Total Current Operating Expenditures	39,106
TOTAL NEW APPROPRIATIONS	39,106

B.7 Armed Forces of the Philippines Medical Center

For hospitalization and medical care services, administration of personnel benefits, and salary standardization including locally-funded project as indicated hereunder..P 130,908,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. Hospitalization and Medical Care Services	P 84,962,000	P 39,215,000		P 124,177,000
2. Administration of Personnel Benefits	5,501,000			5,501,000
3. Salary Standardization	30,000			30,000
Total, Functions	90,493,000	39,215,000		129,708,000
<b>B. Locally-Funded Project</b>				
1. Construction of Buildings and Facilities			1,200,000	1,200,000

Total, Locally-Funded Project			1,200,000		1,200,000
			-----		-----
Total New Appropriations, AFP Medical Center	P 90,493,000	P 39,215,000	P 1,200,000	P 130,908,000	
	=====	=====	=====	=====	

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. Hospitalization and Medical Care Services	
a. Hospitalization and medical care services to AFP personnel and their dependents.....	P 124,177,000
Sub-total, Function 1.....	----- 124,177,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	422,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	218,000
c. Payment of amelioration benefits.....	4,809,000
d. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	52,000
Sub-total, Function 2.....	----- 5,501,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	30,000
Sub-total, Function 3.....	----- 30,000 -----
Total, Functions.....	----- P 129,708,000 -----

**Staffing Summary**

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions		
Key Positions	258	31,293
Brigadier General	1	188
Colonel	15	2,404
Lieutenant Colonel	31	4,680

662 GENERAL APPROPRIATIONS ACT, FY 1990

Major	46	6,445
Captain	51	5,893
First Lieutenant	114	11,683
Other Positions:	915	45,886
Technical	589	39,885
Administrative and Other Support Positions	326	6,001
Total Permanent Positions	1,173	77,179
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		4,751
Total	1,173	81,930
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel (Civilian)		6,001
Total Salaries and Wages of Contractual and Emergency Personnel		4,751
Total Military Pay and Allowances		71,178
Total Salaries and Wages		81,930
Other Compensation		
Salary Standardization		30
Cost of Living Allowances		3,032
Medicare Premiums		218
Employees Compensation Insurance Premiums		422
Bonuses and Incentives		4,809
Special Group Term Insurance Premiums		52
Total Other Compensation		8,563
01 Total Personal Services		90,493
Maintenance and Other Operating Expenses		
02 Travelling Expenses		176
03 Communication Services		262
04 Repair and Maintenance of Government Facilities		2,000
06 Other Services		4,506
07 Supplies and Materials		25,260
08 Rents		20
14 Water/Illumination and Power		6,600
17 Maintenance of Motor Vehicles Used for Official Travel		315
19 Representation Expenses		76

Total Maintenance and Other Operating Expenses	39,215
Total Current Operating Expenditures	----- 129,708
Capital Outlays	
32 Buildings and Structures Outlay	1,200
Total Capital Outlays	----- 1,200
TOTAL NEW APPROPRIATIONS	----- 130,908 =====

**B.8 Citizen Armed Forces Geographical Units**

For organization of reservists for security and development activities in support of the counter-insurgency program as indicated hereunder.....P 522,716,000

New Appropriations, by Function  
=====

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Function</b>				
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	P 507,899,000	P 14,817,000		P 522,716,000
Total New Appropriations, Citizen Armed Forces Geographical Units	P 507,899,000	P 14,817,000		P 522,716,000
	=====	=====		=====

**Special Provision**

1. **Appropriations for Specific Activity and Purpose.** The amount herein appropriated for the function of the agency shall be used specifically for the following activity and purpose in the indicated amount and condition:

<u>Activity and Purpose</u>	<u>Amount</u>
1. Organization of Reservists for Security and Development Activities in Support of the Counter-Insurgency Program	
a. Organization of reservists for security and development activities in support of the counter-insurgency program.....	P 522,716,000
Total, Function.....	----- P 522,716,000 =====



Staffing Summary

=====

(Amount, In Thousand Pesos)

Other Positions:

Technical (Reservists)

Total Positions (Reservists)

Total

	No.	Amount
Technical (Reservists)	72,000	507,899
Total Positions (Reservists)	72,000	507,899
Total	72,000	507,899

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Other Compensation

Military Allowances

Total Other Compensation

01 Total Personal Services

Maintenance and Other Operating Expenses

06 Other Services

07 Supplies and Materials

Total Maintenance and Other Operating Expenses

Total Current Operating Expenditures

TOTAL NEW APPROPRIATIONS

Military Allowances	507,899
Total Other Compensation	507,899
01 Total Personal Services	507,899
06 Other Services	2,919
07 Supplies and Materials	11,898
Total Maintenance and Other Operating Expenses	14,817
Total Current Operating Expenditures	522,716
TOTAL NEW APPROPRIATIONS	522,716

B.9 Philippine Military Academy

For military education and training, administration of personnel benefits, and salary standardization, including locally-funded project as indicated hereunder.....P 221,357,000

New Appropriations, by Function/Project

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. Military Education and Training	P 121,891,000 P	44,032,000 P	3,337,000 P	169,260,000
2. Administration of Personnel Benefits	8,256,000			8,256,000
3. Salary Standardization	41,000			41,000
<b>Total, Functions</b>	<u>130,188,000</u>	<u>44,032,000</u>	<u>3,337,000</u>	<u>177,557,000</u>
<b>B. Locally-Funded Project</b>				
1. Construction of Buildings and Facilities			43,800,000	43,800,000
<b>Total New Appropriations, Philippine Military Academy</b>	<u>P 130,188,000 P</u>	<u>44,032,000 P</u>	<u>47,137,000 P</u>	<u>221,357,000</u>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. Military Education and Training</b>	
a. Military education and training.....	P 165,923,000
b. Acquisition of equipment.....	3,337,000
Sub-total, Function 1.....	<u>169,260,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	703,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	280,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	70,000

d. Payment of amelioration benefits.....	7,150,000
e. Payment of national government contribution for the Special Group Term Insurance premiums pursuant to P.D. No. 352 as amended by P.D. No. 1965.....	53,000
Sub-total, Function 2.....	8,256,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	41,000
Sub-total, Function 3.....	41,000
Total, Functions.....	P 177,557,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	185	21,072
Brigadier General	1	179
Colonel	16	2,408
Lieutenant Colonel	23	3,248
Major	29	3,780
Captain	56	5,924
First Lieutenant	58	5,378
Second Lieutenant	2	155
Other Positions:	1,824	96,704
Technical	1,650	93,766
Administrative and Other Support Positions	174	2,938
Total Permanent Positions	2,009	117,776
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		2,775
Total	2,009	120,551

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel (Civilian)	2,938
Total Salaries and Wages of Contractual and Emergency Personnel	2,775
Total Military Pay and Allowances	114,838
	-----
Total Salaries and Wages	120,551
	-----
Other Compensation	
Salary Standardization	41
Cost of Living Allowances	1,340
Pag-I.B.I.G. Contributions	70
Medicare Premiums	280
Employees Compensation Insurance Premiums	703
Bonuses and Incentives	7,150
Special Group Term Insurance Premiums	53
	-----
Total Other Compensation	9,637
	-----
01 Total Personal Services	130,188
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,277
03 Communication Services	330
04 Repair and Maintenance of Government Facilities	3,626
05 Transportation Services	332
06 Other Services	6,583
07 Supplies and Materials	19,711
08 Rents	40
14 Water/Illumination and Power	4,500
17 Maintenance of Motor Vehicles Used for Official Travel	4,922
19 Representation Expenses	711
	-----
Total Maintenance and Other Operating Expenses	44,032
	-----
Total Current Operating Expenditures	174,220
	-----
Capital Outlays	
32 Buildings and Structures Outlay	43,800
33 Equipment Outlay	3,337
	-----
Total Capital Outlays	47,137
	-----
TOTAL NEW APPROPRIATIONS	221,357
	=====

### Special Provisions Applicable to the Major Services of the Armed Forces of the Philippines

1. **Limitation on the Use of Training Appropriations for Payment of Death Gratuity and Disability Pension of CMT Cadets.** The appropriations allotted for training outlay in the Armed Forces of the Philippines shall be made available for the payment of death gratuity or disability benefits of CMT cadets on account of death or injury suffered as a direct and proximate result of summer cadre training or participation in military operations of the AFP, except those incurred through misconduct, gross negligence or willful disobedience: PROVIDED, That payment shall be made to the beneficiaries as provided in R.A. No. 610, as amended, subject to special rules and regulations prescribed by the Secretary of National Defense: PROVIDED, FINALLY, That death compensation shall not be less than twelve thousand pesos.

2. **Allowances of Civilians Utilized During Military Operations.** The AFP is authorized to grant chargeable against the appropriations authorized for the purpose, subsistence allowances and other emoluments to civilians who are not employees of the Department of National Defense but utilized during duly authorized military operations and similar activities of the AFP in the maintenance of peace and order, subject to such rules and regulations prescribed by the Secretary of National Defense.

3. **Allotment of Confidential National Security Fund.** The President of the Philippines as Commander-in-Chief of the Armed Forces may allot from the appropriations herein provided, such amounts as may be necessary for confidential national security purposes, and any disbursement therefrom shall be accounted for solely on the President's certification or by the Officer-in-Charge of the national security mission designated by the President of the Philippines. A portion from the programmed allotment of said Fund may be used for the purchase of technical equipment and vehicles necessary for carrying out national security missions upon direction and/or prior approval of the President of the Philippines.

The amount approved by the President for national security purposes shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

4. **Intelligence and Confidential Funds.** No amount herein appropriated, including those funded from savings, shall be utilized for intelligence and confidential purposes without the approval of the President of the Philippines upon recommendation of the Secretary of National Defense.

5. **Purchase of Security Information.** The Secretary of National Defense, upon certification of the Chief of Staff, AFP, may recommend for the approval of the President of the Philippines the disbursement of funds for payment of rewards to informers or for the purchase of security information on national security projects other than those already approved under authorized operating programs of the AFP.

The amount approved by the President for payment of rewards to informers or for the purchase of security information on national security projects shall be released to the Office of the President for its administration, sub-allotment and programming of its utilization or implementation.

6. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Secretary of National Defense and approval of the President of the Philippines, expenses incurred by the AFP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292), and to pertinent budgetary, accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the Chief of Staff, with the approval of the Secretary of National Defense.

7. **Use of Savings.** The Chief of Staff, AFP, is authorized, subject to the approval of the Secretary of National Defense, to use any savings in the appropriations provided herein for the AFP, for: (a) payment of valid prior years obligations; (b) acquisition of sites under lease or currently used by the Armed Forces; and payment of boundary, relocation and subdivision surveys for titling of AFP real estates; (c) purchase or manufacture of ammunitions and components to build up the reserve stocks of the AFP Reserve Force; (d) payment of gratuities and pensions of military personnel pursuant to P.D. No. 1638; (e) payments to damage of properties and compensation for injuries or death of civilians resulting from Armed Forces of the Philippines operations; (f) procurement of foodstuffs for units actually engaged in security/counter-insurgency operations in combat areas; (g) adjustments in flying pay, sea duty pay, hazardous duty pay, instructor's duty pay, and hardship allowance as may be authorized by law; (h) hospitalization of military dependents: PROVIDED, That a quarterly report on the use of savings is submitted to the House Committee on Appropriations, the Senate Committee on Finance and the Department of Budget and Management.

8. **Research, Feasibility Studies, Development Projects and Test and Evaluation.** The Chief of Staff, AFP, subject to the approval of the Secretary of National Defense, and upon direction of the President of the Philippines, is authorized to conduct research, feasibility studies and development studies for projects planned and approved under the Self-Reliant Defense Posture Project (SRDP), including materiel requirements of the AFP on weapons and armaments, air and naval armaments, air and naval materiel requirements, ammunition, communications-electronics and quartermaster items, the cost of which shall be chargeable to

the appropriations provided for the Self-Reliant Defense Posture Project, R & D Program and Other Special Funds as provided for by law. The Chief of Staff is, likewise, authorized, subject to the approval of the Secretary of National Defense, to farm out R & D projects to private entrepreneurs and/or government scientific agencies when these are not within the capability of the AFP to undertake: PROVIDED, That the amount that shall be spent for such research, feasibility and development studies shall not exceed four percent (4%) of the contract price or the direct cost of each project.

9. Use of Appropriations Allotted for Longevity Pay. Longevity pay shall be charged against the specific appropriations allotted for the purpose: PROVIDED, That in determining entitlement to longevity pay, the period of trainee service, CMT Cadre Training, probationary training and cadet service in Service Academies and in the PAF Flying School not exceeding four years, shall be considered as active military service.

10. Restriction on AFP Expenditures. No amount herein authorized for the Armed Forces of the Philippines shall be used to fund expenditure requirements for military personnel in excess of the authorized troop strength of each major service as of January 1, 1990: PROVIDED, That any savings generated as a consequence thereof may be used to augment the training, supply and equipment support for the existing troops, subject to Section 17 of the General Provisions of this Act and Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E.O. No. 292).

C. Government Arsenal

For general administration, administration of personnel benefits, salary standardization, manufacture of arms and ammunitions, and for the maintenance and security of arsenals, including locally-funded project as indicated hereunder.....P 129,581,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 18,498,000 P	11,946,000 P	2,158,000 P	32,602,000
2. Administration of Personnel Benefits	2,844,000			2,844,000
3. Salary Standardization	12,000			12,000
4. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	14,598,000	68,252,000	8,103,000	90,953,000
<b>Total, Functions</b>	<b>35,952,000</b>	<b>80,198,000</b>	<b>10,261,000</b>	<b>126,411,000</b>

B. Locally-Funded Project

1. Construction of Buildings and Facilities	3,170,000	3,170,000
--	-----------	-----------

Total New Appropriations, Government Arsenal	P 35,952,000 P 80,198,000 P 13,431,000 P 129,581,000
	=====

**Special Provisions**

1. **Authority to Barter Scrap.** The Director of the Government Arsenal, upon notice to the Commission on Audit and prior approval of the Secretary of National Defense, is authorized to barter scrap with essential facilities in the operation of the Government Arsenal: **PROVIDED,** That the money value of the scrap items bartered shall be recorded as income of the Government Arsenal and the equipment so acquired shall be recorded as government property.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the provision of P55,000 for intelligence fund.....	P 29,545,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	498,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	401,000
d. Acquisition of equipment.....	2,158,000
Sub-total, Function 1.....	----- 32,602,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	236,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	94,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	226,000
d. Payment of amelioration benefits.....	2,288,000
Sub-total, Function 2.....	----- 2,844,000 -----
3. Salary Standardization	

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	12,000
Sub-total, Function 3.....	12,000
4. Manufacture of Arms and Ammunitions and Maintenance and Security of Arsenals	
a. Manufacture and storage of arms and ammunitions and the assurance of quality thereof.....	82,850,000
b. Acquisition of equipment.....	8,103,000
Sub-total, Function 4.....	90,953,000
Total, Functions.....	P 126,411,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	11	620
Director	1	145
Assistant Director	1	132
Chief of Division	9	343
Other Positions:	1,120	14,517
Technical	691	9,313
Administrative and Other Support Positions	429	5,204
Total Permanent Positions	1,131	15,137
Contractual and Emergency Employment		
Emergency Personnel		
Functions/Locally-Funded Projects		1,948
Total	1,131	17,085

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	15,137
Total Salaries and Wages of Contractual and Emergency Personnel	1,948



Total Salaries and Wages	17,085
Other Compensation	
Salary Standardization	12
Honoraria and Commutable Allowances	307
Cost of Living Allowances	9,456
Terminal Leave Benefits	401
Pag-I.B.I.G. Contributions	226
Medicare Premiums	94
Employees Compensation Insurance Premiums	236
Bonuses and Incentives	2,288
Others	5,847
Total Other Compensation	18,867
01 Total Personal Services	35,952
Maintenance and Other Operating Expenses	
02 Travelling Expenses	389
03 Communication Services	14
04 Repair and Maintenance of Government Facilities	2,370
06 Other Services	1,971
07 Supplies and Materials	70,407
14 Water/Illumination and Power	3,300
15 Social Security Benefits and Other Claims	498
17 Maintenance of Motor Vehicles Used for Official Travel	1,154
18 Discretionary Expenses	55
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	80,198
Total Current Operating Expenditures	116,150
Capital Outlays	
31 Land and Land Improvements Outlay	2,618
32 Buildings and Structures Outlay	552
33 Equipment Outlay	10,261
Total Capital Outlays	13,431
TOTAL NEW APPROPRIATIONS	129,581

#### D. Integrated National Police

For general administration, administration of personnel benefits, salary standardization, law enforcement and public safety services, jail management and rehabilitation services, fire prevention, investigation and control, and regional operations, including locally-funded projects as indicated hereunder..... P 4,745,000,000

New Appropriations, by Function/Project

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>					
1.	General Administration and Support Services	P 117,623,000	P 60,374,000	P 613,078,000	P 791,075,000
2.	Administration of Personnel Benefits	227,796,000			227,796,000
3.	Salary Standardization	904,000			904,000
4.	Law Enforcement and Public Safety Services	21,546,000	93,043,000		114,589,000
5.	Jail Management and Rehabilitation of Prisoners	4,500,000	16,068,000		20,568,000
6.	Fire Prevention, Investigation and Control	6,395,000	21,509,000		27,904,000
7.	Regional Operations	3,100,997,000	401,567,000		3,502,564,000
	National Capital Region	665,996,000	65,402,000		731,398,000
	Region I	156,347,000	19,391,000		175,738,000
	Cordillera Administrative Region	75,724,000	15,221,000		90,945,000
	Region II	106,122,000	17,227,000		123,349,000
	Region III	255,139,000	30,791,000		285,930,000
	Region IV	330,123,000	40,823,000		370,946,000
	Region V	179,321,000	24,538,000		203,859,000
	Region VI	229,334,000	30,159,000		259,493,000
	Region VII	230,041,000	34,088,000		264,129,000
	Region VIII	167,871,000	27,195,000		195,066,000
	Region IX	171,699,000	22,838,000		194,537,000
	Region X	173,508,000	28,241,000		201,749,000
	Region XI	197,339,000	23,262,000		220,601,000
	Region XII	162,433,000	22,391,000		184,824,000
Total, Functions		3,479,761,000	592,561,000	613,078,000	4,685,400,000
<b>B. Locally-Funded Projects</b>					
1.	Construction of buildings and facilities			59,600,000	59,600,000
	National Capital Region			54,600,000	54,600,000
	Region I			500,000	500,000
	Region II			500,000	500,000
	Region III			500,000	500,000
	Region V			500,000	500,000
	Region VI			500,000	500,000
	Region VII			1,000,000	1,000,000
	Region VIII			500,000	500,000

Region XII		1,000,000	1,000,000
Total, Locally-Funded Projects		59,600,000	59,600,000
Total New Appropriations, Integrated National Police	P 3,479,761,000 P 592,561,000 P 672,678,000 P 4,745,000,000		

**Special Provisions**

1. **Use of Appropriations for Payment of Damages Arising from Lawful Police Operations.** The Director-General of the Integrated National Police (INP) is authorized, subject to the approval of the Secretary of National Defense, to disburse funds from the appropriations of the INP as provided in this Act for payment of duly established damages to property and for injury or death benefits of civilians resulting from duly authorized police operations in the maintenance of peace and order.

2. **Purchase of Locally Manufactured Supplies, Materials and Equipment.** The Integrated National Police is authorized to purchase supplies, materials and equipment that may be needed from time to time: PROVIDED, That if supplies, materials and equipment are manufactured locally, purchases shall be made from said local manufacturers.

3. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Upon recommendation of the Chairman of the National Police Commission and approval of the President, expenses incurred by the INP in anti-smuggling, economic subversion or other similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the INP, subject to Special Budget, and to pertinent budgetary accounting and auditing regulations: PROVIDED, That such proceeds may also be used for the logistics support and acquisition of information necessary for the prosecution of subsequent operations, subject to regulations prescribed by the DG, INP, with the approval of the Chairman, National Police Commission.

4. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Training of uniformed personnel.....	P 39,244,000
b. Central administration and staff services.....	76,658,000
c. Legal assistance services to uniformed personnel pursuant to P.D. No. 971.....	1,280,000
d. Operation and maintenance of the Management Information System for the Peace and Order Council.....	8,977,000
e. Payment of retirement gratuity and separation pay of national government officials and employees.....	25,773,000
f. Payment of terminal leave benefits to officials and employees entitled thereto.....	26,065,000
g. Acquisition of equipment.....	613,078,000
Sub-total, Function 1.....	791,075,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	19,736,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	7,854,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	13,412,000
d. Payment of amelioration benefits.....	186,794,000
Sub-total, Function 2.....	227,796,000

3. Salary Standardization

a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	904,000
Sub-total, Function 3.....	904,000

4. Law Enforcement and Public Safety Services

a. Police and traffic activities.....	70,449,000
b. Police investigative activities, the amount for which shall be released in accordance with the procedures established under LOI No. 746.....	39,243,000
c. Community relations activities.....	4,897,000
Sub-total, Function 4.....	114,589,000

5. Jail Management and Rehabilitation of Prisoners

a. Jail Management and rehabilitation of prisoners/detainees.....	20,568,000
Sub-total, Function 5.....	20,568,000

6. Fire Prevention, Investigation and Control

a. Fire prevention, control, investigation and firefighting operations.....	27,904,000
Sub-total, Function 6.....	27,904,000

7. Regional Operations

	National Capital Region	I	Cordillera Administrative Region	II
a. General administrative services.....	37,650,000	8,752,000	4,183,000	6,102,000

b. Law enforcement and public safety services.....	492,880,000	126,590,000	60,865,000	84,250,000
c. Jail management and rehabilitation of prisoners, including payment of subsistence allowance of prisoners/detainees at P8.50 per day pursuant to E.O. No. 983.....	69,201,000	15,967,000	8,998,000	10,879,000
d. Fire prevention, investigation and control.....	131,667,000	24,429,000	16,899,000	22,118,000
Sub-Total	731,398,000	175,738,000	90,945,000	123,349,000

	III	IV	V	VI
a. General administrative services.....	12,912,000	16,211,000	9,991,000	12,762,000
b. Law enforcement and public safety services.....	201,813,000	269,736,000	146,413,000	191,135,000
c. Jail management and rehabilitation of prisoners including payment of subsistence allowance of prisoners/detainees at P8.50 per day pursuant to E.O. No. 983.....	23,191,000	36,721,000	17,988,000	24,004,000
d. Fire prevention, investigation and control.....	48,014,000	48,278,000	29,467,000	31,592,000
Sub-Total	285,930,000	370,946,000	203,859,000	259,493,000

	VII	VIII	IX	X
a. General administrative services.....	12,856,000	8,876,000	10,235,000	9,464,000
b. Law enforcement and public safety services.....	183,836,000	134,887,000	138,445,000	141,220,000
c. Jail management and rehabilitation of prisoners including payment of subsistence allowance of prisoners/detainees at P8.50 per day pursuant to E.O. No. 983.....	26,917,000	19,214,000	18,170,000	19,490,000

d. Fire prevention, investigation and control.....	40,520,000	32,089,000	27,687,000	31,575,000
Sub-Total	264,129,000	195,066,000	194,537,000	201,749,000
		XI	XII	All Regions
a. General administrative services.....	11,393,000	9,371,000	170,758,000	
b. Law enforcement and public safety services.....	160,047,000	129,571,000	2,461,688,000	
c. Jail management and rehabilitation of prisoners including payment of subsistence allowance of prisoners/detainees at P8.50 per day pursuant to E.O. No. 983.....	19,834,000	17,172,000	327,746,000	
d. Fire prevention, investigation and control.....	29,327,000	28,710,000	542,372,000	
Sub-Total	220,601,000	184,824,000	3,502,564,000	
Sub-total, Function 7.....			3,502,564,000	
Total, Functions.....			P 4,685,400,000	

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	4,701	367,436
P/F Major General	2	276
P/F Brig. General	21	2,723
P/F Colonel	129	13,816
P/F Lieutenant Colonel	303	30,161
P/F Major	607	56,196
P/F Captain	1,213	93,959
P/F Lieutenant	2,426	170,305
Other Positions:	69,097	2,825,492
Technical	65,406	2,781,920
Administrative and Other Support Positions	3,691	43,572
Total Permanent Positions	73,798	3,192,928

## Contractual and Emergency Employment

Emergency Personnel

2,772

Total

73,798

3,195,700

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel

43,572

Total Salaries and Wages of Contractual and Emergency Personnel

2,772

Uniformed Personnel Pay and Allowances

3,149,356

Total Salaries and Wages

3,195,700

## Other Compensation

Salary Standardization

904

Cost of Living Allowances

29,296

Terminal Leave Benefits

26,065

Pag-I.B.I.G. Contributions

13,412

Medicare Premiums

7,854

Employees Compensation Insurance Premiums

19,736

Bonuses and Incentives

186,794

Total Other Compensation

284,061

01 Total Personal Services

3,479,761

## Maintenance and Other Operating Expenses

02 Travelling Expenses

33,258

03 Communication Services

7,322

04 Repair and Maintenance of Government Facilities

12,214

05 Transportation Services

601

06 Other Services

76,699

07 Supplies and Materials

169,308

08 Rents

19,671

14 Water/Illumination and Power

48,000

15 Social Security Benefits and Other Claims

25,773

17 Maintenance of Motor Vehicles Used for Official Travel

195,585

18 Discretionary Expenses

4,130

Total Maintenance and Other Operating Expenses

592,561

Total Current Operating Expenditures

4,072,322

## Capital Outlays

32 Buildings and Structures Outlay

59,600

33 Equipment Outlay

613,078

Total Capital Outlays	672,678
TOTAL NEW APPROPRIATIONS	4,745,000

E. National Defense College of the Philippines

For general administration, administration of personnel benefits, salary standardization, advanced and higher education services, and national defense and strategic international policy studies including locally-funded project as indicated hereunder.....P 14,548,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,490,000	P 2,419,000	P 630,000	P 4,539,000
2. Administration of Personnel Benefits	277,000			277,000
3. Salary Standardization	1,000			1,000
4. Advanced and Higher Education Services	1,312,000	1,567,000		2,879,000
5. National Defense and Strategic International Policy Studies	654,000	1,198,000		1,852,000
<b>Total, Functions</b>	<b>3,734,000</b>	<b>5,184,000</b>	<b>630,000</b>	<b>9,548,000</b>
<b>B. Locally-Funded Project</b>				
1. Construction of NDCP Multi-Purpose Building			5,000,000	5,000,000
<b>Total, Locally-Funded Project</b>			<b>5,000,000</b>	<b>5,000,000</b>
<b>Total New Appropriations, National Defense College of the Philippines</b>	<b>P 3,734,000</b>	<b>P 5,184,000</b>	<b>P 5,630,000</b>	<b>P 14,548,000</b>



Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,909,000
b. Acquisition of equipment.....	630,000
Sub-total, Function 1.....	----- 4,539,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	9,000
c. Payment of amelioration benefits.....	246,000
Sub-total, Function 2.....	----- 277,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,000
Sub-total, Function 3.....	----- 1,000 -----
4. Advanced and Higher Education Services	
a. Conduct of graduate level and other courses of studies for development.....	2,879,000
Sub-total, Function 4.....	----- 2,879,000 -----
5. National Defense and Strategic International Policy Studies	
a. Conduct of national defense and strategic international studies.....	1,852,000
Sub-total, Function 5.....	----- 1,852,000 -----
Total, Functions.....	P 9,548,000 =====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

No.	Amount
4	351
-----	

President	1	132
Vice-President	1	119
Executive Director	1	61
Division Chief	1	39
Other Positions:	78	1,597
Technical	12	683
Administrative and Other Support Positions	66	914
Total Permanent Positions	82	1,948
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		456
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		211
Total Contractual and Emergency Employment		667
Total	82	2,615

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	1,948
Total Salaries and Wages of Contractual and Emergency Personnel	667
Total Salaries and Wages	2,615

Other Compensation

Salary Standardization	1
Honoraria and Commutable Allowances	210
Cost of Living Allowances	631
Medicare Premiums	9
Employees Compensation Insurance Premiums	22
Bonuses and Incentives	246

Total Other Compensation	1,119
--------------------------	-------

01 Total Personal Services	3,734
----------------------------	-------

Maintenance and Other Operating Expenses

02 Travelling Expenses	500
03 Communication Services	90
04 Repair and Maintenance of Government Facilities	400

06 Other Services	919
07 Supplies and Materials	1,719
14 Water/Illumination and Power	420
17 Maintenance of Motor Vehicles Used for Official Travel	830
18 Discretionary Expenses	180
19 Representation Expenses	126
Total Maintenance and Other Operating Expenses	5,184
Total Current Operating Expenditures	8,918
Capital Outlays	
32 Buildings and Structures Outlay	5,000
33 Equipment Outlay	630
Total Capital Outlays	5,630
TOTAL NEW APPROPRIATIONS	14,548

F. Office of Civil Defense

For general administration, administration of personnel benefits, salary standardization and planning, direction and coordination services for civil defense as indicated hereunder.....P 16,056,000

New Appropriations, by Function  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,303,000	P 2,075,000	P 675,000	P 6,053,000
2. Administration of Personnel Benefits	811,000			811,000
3. Salary Standardization	3,000			3,000
4. Planning Direction, and Coordination Services for Civil Defense	6,001,000	3,188,000		9,189,000
Total, Functions	10,118,000	5,263,000	675,000	16,056,000
Total New Appropriations, Office of Civil Defense	P 10,118,000	P 5,263,000	P 675,000	P 16,056,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,540,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	418,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	420,000
d. Acquisition of equipment.....	675,000
Sub-total, Function 1.....	----- 6,053,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	64,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	25,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	61,000
d. Payment of amelioration benefits.....	661,000
Sub-total, Function 2.....	----- 811,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,000
Sub-total, Function 3.....	----- 3,000 -----
4. Planning, Direction and Coordination Services for Civil Defense	
a. Supervision, direction and coordination of the national civil defense program.....	6,778,000
b. Organization and training of disaster coordinating councils and volunteer workers.....	1,772,000

684 GENERAL APPROPRIATIONS ACT, FY 1990

c. Participation in the natural disaster research and training center.....	289,000
d. National disaster coordinating council technical support services.....	350,000
Sub-total, Function 4.....	9,189,000
Total, Functions.....	P 16,056,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	25	973
Civil Defense Administrator	1	145
Civil Defense Deputy Administrator	1	132
Civil Defense Executive Officer	2	74
Civil Defense Assistant Executive Officer	2	60
Civil Defense Medical Adviser	1	58
Chief of Division	18	504
Other Positions:	281	4,276
Technical	157	2,659
Administrative and Other Support Positions	124	1,617
Total Permanent Positions	306	5,249
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		544
Total	306	5,793

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,249
Total Salaries and Wages of Contractual and Emergency Personnel	544
Total Salaries and Wages	5,793

Other Compensation

Salary Standardization	3
Honoraria and Commutable Allowances	735
Cost of Living Allowances	2,358
Terminal Leave Benefits	420
Pag-I.B.I.G. Contributions	61
Medicare Premiums	25
Employees Compensation Insurance Premiums	64
Bonuses and Incentives	661

Total Other Compensation 4,325

01 Total Personal Services 10,118

Maintenance and Other Operating Expenses

02 Travelling Expenses	628
03 Communication Services	850
04 Repair and Maintenance of Government Facilities	250
05 Transportation Services	15
06 Other Services	482
07 Supplies and Materials	708
08 Rents	480
10 Grants, Subsidies and Contributions	20
14 Water/Illumination and Power	590
15 Social Security Benefits and Other Claims	418
17 Maintenance of Motor Vehicles Used for Official Travel	782
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses 5,263

Total Current Operating Expenditures 15,381

Capital Outlays

33 Equipment Outlay 675

Total Capital Outlays 675

TOTAL NEW APPROPRIATIONS 16,056

G. Philippine Veterans Affairs Office

G.1 Philippine Veterans Affairs Office (Proper)

For general administration, administration of personnel benefits, salary standardization and administration of veterans' benefits as indicated hereunder.....P 120,728,000

New Appropriations, by Function

=====

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 10,189,000	P 7,077,000	P 840,000	18,106,000
2. Administration of Personnel Benefits	2,536,000			2,536,000
3. Salary Standardization	32,000			32,000
4. Administration of Veterans Benefits	97,209,000	2,845,000		100,054,000
<b>Total, Functions</b>	<b>109,966,000</b>	<b>9,922,000</b>	<b>840,000</b>	<b>120,728,000</b>
Total New Appropriations, Philippine Veterans Affairs Office (Proper)	P 109,966,000	P 9,922,000	P 840,000	120,728,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 12,266,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,500,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,500,000
d. Acquisition of equipment.....	840,000
Sub-total, Function 1.....	18,106,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	188,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	97,000
c. Payment of employer's share in the participation of	

national government employees in the Pag-I.B.I.G. program.....	273,000
d. Payment of amelioration benefits.....	1,978,000
Sub-total, Function 2.....	2,536,000
 3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	32,000
Sub-total, Function 3.....	32,000
 4. Administration of Veterans' Benefits	
a. Processing of veterans' claims.....	10,562,000
b. Settlement of veterans' claims.....	68,235,000
c. Payment of gratuity and pensions to heirs of military personnel under R.A. No. 5859, effective January 1, 1978.....	18,822,000
d. Payment of pensions to veterans of the revolution pursuant to R.A. No. 5748, effective January 1, 1979.....	2,435,000
Sub-total, Function 4.....	100,054,000
Total, Functions.....	P 120,728,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	16	847
Administrator of Veterans Affairs	1	158
Deputy Administrator of Veterans Affairs	1	145
Veterans Assistant Executive Officer	1	52
Division Chief	13	492
Other Positions:	505	8,443
Technical	187	2,897
Administrative and Other Support Positions	318	5,546
Total Permanent Positions	521	9,290
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		120



## Casual/Emergency Personnel

Functions/Locally-Funded Projects		2,211
Total Contractual and Emergency Employment		2,331
Total	521	11,621

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel		9,290
Total Salaries and Wages of Contractual and Emergency Personnel		2,331

Total Salaries and Wages		11,621
--------------------------	--	--------

## Other Compensation

Pag-I.B.I.G. Contributions		273
Salary Standardization		32
Honoraria and Commutable Allowances		442
Cost of Living Allowances		4,343
Terminal Leave Benefits		1,500
Medicare Premiums		97
Employees Compensation Insurance Premiums		188
Bonuses and Incentives		1,978
Pensions		89,492

Total Other Compensation		98,345
--------------------------	--	--------

01 Total Personal Services		109,966
----------------------------	--	---------

## Maintenance and Other Operating Expenses

02 Travelling Expenses		143
03 Communication Services		976
04 Repair and Maintenance of Government Facilities		174
05 Transportation Services		32
06 Other Services		410
07 Supplies and Materials		2,857
08 Rents		235
14 Water/Illumination and Power		1,258
15 Social Security Benefits and Other Claims		3,500
17 Maintenance of Motor Vehicles Used for Official Travel		297
19 Representation Expenses		40

Total Maintenance and Other Operating Expenses		9,922
--	--	-------

Total Current Operating Expenditures		119,888
--------------------------------------	--	---------

Capital Outlays	
33 Equipment Outlay	840
	-----
Total Capital Outlays	840
	-----
TOTAL NEW APPROPRIATIONS	120,728
	=====

**G.2 Military Shrines Services**

For general administration, administration of personnel benefits, salary standardization and development of national military shrines, including locally-funded project as indicated hereunder..... P 8,880,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 1,478,000	P 1,892,000	P 1,630,000	5,000,000
2. Administration of Personnel Benefits	242,000			242,000
3. Salary Standardization	1,000			1,000
4. Development of National Military Shrines	1,052,000	585,000		1,637,000
	-----	-----	-----	-----
Total, Functions	2,773,000	2,477,000	1,630,000	6,880,000
	-----	-----	-----	-----
<b>B. Locally-Funded Project</b>				
1. Construction of Building and Facilities			2,000,000	2,000,000
			-----	-----
Total New Appropriations, Military Shrines Services	P 2,773,000	P 2,477,000	P 3,630,000	8,880,000
	=====	=====	=====	=====

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Administration of National Military Shrines, including Dambana ng Kagitingan and the Kiangnan Shrine.....	3,020,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	228,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	122,000
d. Acquisition of equipment.....	1,630,000
Sub-total, Function 1.....	----- 5,000,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	18,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	7,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	34,000
d. Payment of amelioration benefits.....	183,000
Sub-total, Function 2.....	----- 242,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,000
Sub-total, Function 3.....	----- 1,000 -----
4. Development of National Military Shrines	
a. Development of National Military Shrines, including Dambana ng Kagitingan and the Kiangnan Shrine.....	1,637,000
Sub-total, Function 4.....	----- 1,637,000 -----
Total, Functions.....	P 6,880,000 =====

## Staffing Summary

=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	2	74
Military Memorial Coordinator	1	39
Assistant Military Memorial Coordinator	1	35
Other Positions:	112	1,280
Technical	3	88
Administrative and Other Support Positions	109	1,192
Total Permanent Positions	114	1,354
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		46
Total	114	1,400

## New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel	1,354
Total Salaries and Wages of Contractual and Emergency Personnel	46
Total Salaries and Wages	1,400
Other Compensation	
Salary Standardization	1
Honoraria and Commutable Allowances	53
Cost of Living Allowances	955
Terminal Leave Benefits	122
Pag-I.B.I.G. Contributions	34
Medicare Premiums	7
Employees Compensation Insurance Premiums	18
Bonuses and Incentives	183
Total Other Compensation	1,373
01 Total Personal Services	2,773

Maintenance and Other Operating Expenses

02 Travelling Expenses	101
03 Communication Services	20
04 Repair and Maintenance of Government Facilities	177
06 Other Services	440
07 Supplies and Materials	914
14 Water/Illumination and Power	257
15 Social Security Benefits and Other Claims	228
17 Maintenance of Motor Vehicles Used for Official Travel	300
19 Representation Expenses	40
	-----
Total Maintenance and Other Operating Expenses	2,477
	-----
Total Current Operating Expenditures	5,250
	-----
Capital Outlays	
32 Buildings and Structures Outlay	2,000
33 Equipment Outlay	1,630
	-----
Total Capital Outlays	3,630
	-----
TOTAL NEW APPROPRIATIONS	8,880
	=====

G.3 Veterans Memorial Medical Center

For general administration, administration of personnel benefits, salary standardization and hospitalization and medical care and treatment as indicated hereunder.....P 126,414,000

New Appropriations, by Function  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<u>A. Functions</u>				
1. General Administration and Support Services	P 28,339,000	P 11,397,000		P 39,736,000
2. Administration of Personnel Benefits	5,136,000			5,136,000
3. Salary Standardization	22,000			22,000
4. Hospitalization and Medical Care and Treatment	32,803,000	47,717,000	1,000,000	81,520,000
Total, Functions	----- 66,300,000	----- 59,114,000	----- 1,000,000	----- 126,414,000

Total New Appropriations,  
 Veterans Memorial Medical Center P 66,300,000 P 59,114,000 P 1,000,000 P 126,414,000  
 =====

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 38,179,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	945,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	612,000
Sub-total, Function 1.....	----- 39,736,000 -----
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	414,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	165,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	614,000
d. Payment of amelioration benefits.....	3,943,000
Sub-total, Function 2.....	----- 5,136,000 -----
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	22,000
Sub-total, Function 3.....	----- 22,000 -----
4. Hospitalization and Medical Care and Treatment	
a. In-patient care.....	68,758,000
b. Operation and maintenance of VMMC annexes.....	1,500,000
c. Out-patient services.....	10,262,000
d. Acquisition of equipment.....	1,000,000
Sub-total, Function 4.....	----- 81,520,000 -----

Total, Functions..... P 126,414,000  
=====

Staffing Summary  
=====

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	5	303
Director	1	82
Assistant Director	1	78
Equivalent to Chief of Division	3	143
Other Positions:	1,529	34,883
Technical	880	18,448
Administrative and Other Support Positions	649	16,435
Total Permanent Positions	1,534	35,186
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		548
Total	1,534	35,734
New Appropriations, by Object of Expenditures =====		
(In Thousand Pesos)		
A. Functions/Locally-Funded Projects		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		35,186
Total Salaries and Wages of Contractual and Emergency Personnel		548
Total Salaries and Wages		35,734
Other Compensation		
Salary Standardization		22
Honoraria and Commutable Allowances		142
Cost of Living Allowances		12,691
Terminal Leave Benefits		612
Pag-I.B.I.G. Contributions		614
Medicare Premiums		165
Employees Compensation Insurance Premiums		414
Bonuses and Incentives		3,943
Others		3,901
Subsistence Allowance		8,062
Total Other Compensation		30,566

01 Total Personal Services	66,300
<hr/>	
Maintenance and Other Operating Expenses	
02 Travelling Expenses	158
03 Communication Services	400
04 Repair and Maintenance of Government Facilities	1,150
06 Other Services	4,347
07 Supplies and Materials	45,784
14 Water/Illumination and Power	5,940
15 Social Security Benefits and Other Claims	945
17 Maintenance of Motor Vehicles Used for Official Travel	350
19 Representation Expenses	40
<hr/>	
Total Maintenance and Other Operating Expenses	59,114
<hr/>	
Total Current Operating Expenditures	125,414
<hr/>	
Capital Outlays	
33 Equipment Outlay	1,000
<hr/>	
Total Capital Outlays	1,000
<hr/>	
TOTAL NEW APPROPRIATIONS	126,414
<hr/> <hr/>	

H. Philippine Veterans Assistance Commission

For subsidy requirements in accordance with the purpose indicated hereunder..... P 1,000,000

=====  
New Appropriations, by Purpose  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Purpose

1. Provision of Assistance to Veterans and Their Dependents (Subsidy Support)	P	1,000,000	P	1,000,000
		<hr/>		
Total New Appropriations, Philippine Veterans Assistance Commission	P	1,000,000	P	1,000,000
		<hr/> <hr/>		
		<hr/> <hr/>		



I. PHIVIDEC Industrial Authority

For equity requirements in accordance with the project indicated  
 hereunder..... P 16,074,000

=====  
 New Appropriations, by Project  
 =====

<u>Current Operating Expenditures</u>			
<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. Project

1. Development of PHIVIDEC Industrial Estate in Misamis Oriental (Equity Investment)	P	16,074,000	P	16,074,000
<hr/>				
Total New Appropriations, PHIVIDEC Industrial Authority	P	16,074,000	P	16,074,000
<hr/>				

GENERAL SUMMARY  
DEPARTMENT OF NATIONAL DEFENSE

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Secretary	P. 29,117,000 P	67,037,000 P	7,581,000 P	103,735,000
B.	Armed Forces of the Philippines	11,574,773,000	4,956,815,000	1,148,091,000	17,679,679,000
B.1	General Headquarters	1,331,502,000	918,235,000	368,351,000	2,618,088,000
B.2	Philippine Air Force	1,121,002,000	961,837,000	215,344,000	2,298,183,000
B.3	Philippine Army	4,029,337,000	1,000,936,000	149,193,000	5,179,466,000
B.4	Philippine Constabulary	2,846,396,000	522,798,000	108,066,000	3,477,260,000
B.5	Philippine Navy	1,516,424,000	1,417,371,000	258,800,000	3,192,595,000
B.6	Presidential Security Group	1,532,000	37,574,000		39,106,000
B.7	Armed Forces of the Philippines Medical Center	90,493,000	39,215,000	1,200,000	130,908,000
B.8	Citizen Armed Forces Geographical Units	507,899,000	14,817,000		522,716,000
B.9	Philippine Military Academy	130,188,000	44,032,000	47,137,000	221,357,000
C.	Government Arsenal	35,952,000	80,198,000	13,431,000	129,581,000
D.	Integrated National Police	3,479,761,000	592,561,000	672,678,000	4,745,000,000
E.	National Defense College of the Philippines	3,734,000	5,184,000	5,630,000	14,548,000
F.	Office of Civil Defense	10,118,000	5,263,000	675,000	16,056,000
G.	Philippine Veterans Affairs Office	179,039,000	71,513,000	5,470,000	256,022,000
G.1	Philippine Veterans Affairs Office (Proper)	109,966,000	9,922,000	840,000	120,728,000
G.2	Military Shrines Services	2,773,000	2,477,000	3,630,000	8,880,000

698 GENERAL APPROPRIATIONS ACT, FY 1990

G.3	Veterans Memorial Medical Center	66,300,000	59,114,000	1,000,000	126,414,000
H.	Philippine Veterans Assistance Commission		1,000,000		1,000,000
I.	PHIVIDEC Industrial Authority			16,074,000	16,074,000
	Total New Appropriations, Department of National Defense	P15,312,494,000	P5,779,571,000	P1,869,630,000	P22,961,695,000